

Table 5.6: RTP 5 year programme - Preferred Strategy

| LA  | Scheme   | 2010-        | 2011-        | 2012-        | 2013-14         | 2014-        | Total £k        |
|---|--|--------------|--------------|--------------|-----------------|--------------|-----------------|
| <b>TOTAL (Including major schemes)</b>                      |  | <b>71034</b> | <b>81540</b> | <b>54444</b> | <b>50054.76</b> | <b>46390</b> | <b>303462.8</b> |
| <b>TAITH PROGRAMME SUB-TOTAL</b>                            |  | <b>26980</b> | <b>36350</b> | <b>37250</b> | <b>45250</b>    | <b>46390</b> | <b>192220</b>   |
| <b>Evidence and Programme / Project Development Package</b> |  |              |              |              |                 |              |                 |
| T   | Taith Monitoring / Modelling   | 100          | 100          | 100          | 100             | 100          | 500             |
| T   | Area Bus Network Review (Phase 2)  |              | 100          |              |                 |              | 100             |
| T   | Rural Hubs Concept   |              | 100          |              |                 |              | 100             |
| T   | Multi-Modal Route Management Studies   | 100          | 100          | 100          | 100             | 100          | 500             |
| A   | A545 Corridor Integrated Access Improvement (Phase 2)  | 100          |              |              |                 |              | 100             |
|   |  | <b>300</b>   | <b>400</b>   | <b>200</b>   | <b>200</b>      | <b>200</b>   | <b>1300</b>     |
| <b>HIGH QUALITY BUS NETWORK PACKAGE</b>                     |  |              |              |              |                 |              |                 |
| F   | North Wales High Quality Network   | 400          | 1000         | 2000         | 5000            | 2000         | 10400           |
| T   | Punctuality Improvement Packages on main corridors   | 100          | 500          | 500          | 500             | 500          | 2100            |
| C   | Sherpa   | 75           |              |              |                 |              | 75              |
| C   | Minor road improvements on bus routes  | 100          |              |              |                 |              | 100             |
| C   | Turning facilities (Cwm/Penmaenan)   | 140          |              |              |                 |              | 140             |
| T   | Public Transport Infrastructure - Stops/Shelters/etc   | 250          | 400          | 400          | 400             | 400          | 1850            |
| F   | Priority Routes for Deeside Shuttle  | 100          | 250          | 300          | 400             | 500          | 1550            |
| T   | Smartcards   | 50           | 50           | 50           | 50              | 50           | 250             |
| T   | CCTV   | 100          | 100          | 100          | 100             | 100          | 500             |
| T   | Public Transport Information   | 60           | 60           | 60           | 60              | 60           | 300             |
|   |  | <b>1375</b>  | <b>2360</b>  | <b>3410</b>  | <b>6510</b>     | <b>3610</b>  | <b>17265</b>    |
| <b>IMPROVING WALKING AND CYCLING PACKAGE</b>                |  |              |              |              |                 |              |                 |
| G   | Lon Adda   | 325          | 150          | 200          | 150             |              | 825             |
| C   | Community Based Purposeful Routes - £20k retention, £490k North Shore to West  | 1510         |              |              |                 |              | 1510            |
| C   | Llanddulas - Pencoed Road footway provision  | 75           | 75           |              |                 |              | 150             |
| C   | A548 Kinmel Bay to Abergele cycle facility   | 250          | 500          |              |                 |              | 750             |
| C   | Kinmel Bay - improved cycle/walking links to strategic development at Tir Llwyd  | 250          | 250          |              |                 |              | 500             |
| A   | Holyhead - Porthdafarch Walking in the Community   |              | 200          |              |                 |              | 200             |
| W   | Remove Physical Access Barriers to Walking & Cycling   |              | 75           | 100          | 250             | 300          | 725             |
| A   | General improvements to footways / cycleways in towns / villages to address pinch points and improve safety            |              | 30           | 30           | 30              | 30           | 120             |
| D   | Weavers Lane, Dyserth  |              | 400          |              |                 |              | 400             |
| W   | Improving Community Cohesion   |              | 50           | 150          | 200             | 200          | 600             |
| F   | Dee Coastal Path   | 500          | 500          | 1000         | 1000            | 1000         | 4000            |
| A   | Gaerwen to Lôn Las Cefni - shared use path   |              | 153          |              |                 |              | 153             |
| C   | Llandudno - Gloddaeth Avenue/Street North Shore to West Shore link   |              | 25           |              |                 |              | 25              |
| F   | Coastal Access Path  |              | 42           |              |                 |              | 42              |
| D   | Park to A525, St Asaph   |              | 180          |              |                 |              | 180             |
| D   | Cycle ramps Westbourne Avenue Bridge and connecting routes   |              |              | 500          |                 |              | 500             |
| D   | Station Road to A525 cycle path, Rhuddlan  |              |              | 100          |                 |              | 100             |
| G   | Felin Hen  |              | 300          |              |                 |              | 300             |
| D   | Trefnant to HM Stanley/Ysgol Glan Clwyd, St Asaph  |              |              | 500          |                 |              | 500             |
| F   | Bryn Road, Bryn y Baal   |              |              | 250          |                 |              | 250             |
| C   | Llandudno - other in-town network links  |              |              | 75           | 75              |              | 150             |
| G   | Lôn Llyn Deheuol   |              |              | 175          | 200             | 200          | 575             |
| C   | Llandudno Junction cycle facilities (Associated with Master Plan)  |              |              | 35           | 35              |              | 70              |
| D   | Ruthin urban cycle routes  |              |              |              | 300             |              | 300             |
| D   | A541 Cycle Route   |              |              |              | 500             |              | 500             |
| D   | Denbigh to Henllan   |              |              |              |                 | 400          | 400             |
| C   | Llandudno - A470 Links Rbt/ Conway Road link   |              |              |              |                 | 80           | 80              |
| A   | Protect the Gaerwen - Amlwch alignment as a transport corridor   |              |              |              |                 | 100          | 100             |
| C   | Llandudno - Mostyn Broadway link from NCR 5  |              |              |              |                 | 120          | 120             |
| G   | Lôn Gwyrfa   |              |              |              |                 | 300          | 300             |
| A   | Bodedern - Walking in the Community  |              |              |              |                 | 30           | 30              |
| A   | Completing development of Lôn Las Cefni, linking to NCN Route 5 Complete link through Llangefni to link routes 5 and 8 |              |              |              |                 | 325          | 325             |
| A   | To improve the gateway provision through Menai Bridge and Llanfairpwll for NCN 5 and 8                                 |              |              |              |                 | 250          | 250             |
| C   | Creuddyn Peninsular network development  |              |              |              |                 | 100          | 100             |
| F   | Springfield Hill, Pentre Halkyn  |              |              |              |                 | 100          | 100             |
| A   | A545 Corridor Integrated Access Improvement (Phase 1)  | 100          |              |              |                 |              | 100             |
| A   | A545 Corridor Integrated Access Improvement (Phase 2)  |              | 500          | 500          | 1000            | 1000         | 3000            |
| D   | Native Trails - Online website   |              |              |              | 75              |              | 75              |
|   |  | <b>3010</b>  | <b>3430</b>  | <b>3615</b>  | <b>3815</b>     | <b>4535</b>  | <b>18405</b>    |
| <b>INTEGRATION PACKAGE</b>                                  |  |              |              |              |                 |              |                 |
| G   | Snowdonia Green Key  | 250          |              |              |                 |              | 250             |
| D   | Prestatyn Bus Station  | 500          |              |              |                 |              | 500             |
| G   | Bangor Railway Station Multi Modal Interchange   | 300          |              |              |                 |              | 300             |
| D   | Prestatyn Rail Station   | 200          |              |              |                 |              | 200             |

North Wales Regional Transport Plan

|    |   |             |             |             |             |             |              |
|----|---|-------------|-------------|-------------|-------------|-------------|--------------|
| A  | Menai Bridge bus terminus to NCN Route 8  | 50          | 25          |             |             |             | <b>75</b>    |
| W  | Chirk Station - Interchange   | 75          |             |             |             |             | <b>75</b>    |
| C  | Colwyn Bay Interchange  | 100         |             |             |             |             | <b>100</b>   |
| C  | Llandudno Coach Station (Coach/bus)   | 75          | 1000        |             |             |             | <b>1075</b>  |
| G  | Bangor STT Roll Out inc Caernarfon + Llangefni                                      | 250         | 350         | 300         | 250         | 250         | <b>1400</b>  |
| F  | Deeside Sustainable Community (Phase 1+2)   | 275         | 350         | 350         | 350         | 350         | <b>1675</b>  |
| C/ | Llandudno / Rhyl Sustainable Community (Phase 1+2)                                  | 100         | 250         | 250         | 250         | 250         | <b>1100</b>  |
| D  | Llanelidan and Llanfair DC  | 75          | 75          |             |             |             | <b>150</b>   |
| G  | Sustainable Travel Town   | 200         | 200         | 200         | 200         | 200         | <b>1000</b>  |
| A  | Provide a Park & Ride between Anglesey & Gwynedd with bus priority                  | 100         | 200         | 200         |             |             | <b>500</b>   |
| G  | Bangor Park & Ride  | 50          | 350         |             |             |             | <b>400</b>   |
| W  | Park & Ride - Wrexham   | 800         |             |             |             |             | <b>800</b>   |
| D  | Rhyl Park & Ride  | 200         | 200         |             |             |             | <b>400</b>   |
| T  | Travel Plans - Walking and Cycling to Schools, Cycle Training, LA travel plans, etc |             | 200         | 100         | 100         | 100         | <b>500</b>   |
| T  | Set up car club based on (purchased) CC pool vehicles                               |             | 50          | 50          | 50          | 50          | <b>200</b>   |
| C  | Conwy Valley Promo  |             | 50          |             |             |             | <b>50</b>    |
| G  | Pwllheli and Porthmadog Railway Stations  |             | 25          | 75          | 150         |             | <b>250</b>   |
| T  | North Wales Rail Station Non Car Access Package                                     | 100         | 100         | 100         | 100         | 100         | <b>500</b>   |
|    |   | <b>3700</b> | <b>3425</b> | <b>1625</b> | <b>1450</b> | <b>1300</b> | <b>11500</b> |

**TRAFFIC MANAGEMENT ACT PACKAGE**

|   |  |            |            |            |            |            |             |
|---|--|------------|------------|------------|------------|------------|-------------|
| W | Network Management -Real Time Information.                 |            | 50         | 150        | 150        | 150        | <b>500</b>  |
| C | Gors Road Towyn (Resilience Scheme)                        | 100        |            |            |            |            | <b>100</b>  |
| W | B5605 Rossett-Pulford Corridor Demand Management Measures. | 25         | 50         | 75         |            |            | <b>150</b>  |
| T | Speed Management Review/Measures                           | 300        | 300        | 300        | 150        | 150        | <b>1200</b> |
|   |  | <b>425</b> | <b>400</b> | <b>525</b> | <b>300</b> | <b>300</b> | <b>1950</b> |

**IMPROVING ACCESSIBILITY PACKAGE**

|   |  |             |             |             |             |             |              |
|---|--|-------------|-------------|-------------|-------------|-------------|--------------|
| A | A5025 Traeth Bychan  | 150         |             |             |             |             | <b>150</b>   |
| C | A548 (Pensarn) to A547 (Rhuddlan Road Link)                    | 250         | 1750        |             |             |             | <b>2000</b>  |
| C | A547 (Rhuddlan Road) to A548 South-East Abergele bypass        | 250         | 1000        | 1000        | 1000        | 1750        | <b>5000</b>  |
| F | A548 Mostyn Dock Access  | 750         |             |             |             |             | <b>750</b>   |
| A | Beaumaris Link Road  |             | 1000        | 2500        | 2500        | 2000        | <b>8000</b>  |
| W | Wrexham Town Centre Access                                     |             |             | 300         | 300         | 400         | <b>1000</b>  |
| W | A525 Western Gateway Strategic Corridor Improvement.           | 100         | 100         | 100         | 500         | 1500        | <b>2300</b>  |
| W | A541 Strategic Urban Corridor Multi-Modal Improvement          | 100         | 100         | 800         |             |             | <b>1000</b>  |
| W | A541 Plas Coch Rd/Berse Rd Roundabout Improvement.             | 25          | 25          | 150         | 150         |             | <b>350</b>   |
| D | Improved coach parking facilities Rhyl, Denbigh and Llangollen | 220         | 450         |             |             |             | <b>670</b>   |
| F | Mold to Saltney Greenway                                       |             | 1000        | 1000        | 1000        | 3000        | <b>6000</b>  |
| C | A5/A4086 Capel Curig Interchange                               |             | 15          |             |             |             | <b>15</b>    |
|   |  | <b>1845</b> | <b>5440</b> | <b>5850</b> | <b>5450</b> | <b>8650</b> | <b>27235</b> |

**REDUCING CONGESTION AND IMPROVING ROAD SAFETY PACKAGE**

|   |  |             |             |             |             |             |              |
|---|--|-------------|-------------|-------------|-------------|-------------|--------------|
| C | A547 Tollbar to A55 Improvement, Abergele                  | 250         | 500         |             |             |             | <b>750</b>   |
| C | B5279 Ty'n y groes to Tal y cafn Improvement               | 250         | 750         |             |             |             | <b>1000</b>  |
| F | B5129 Chemistry Lane to Wepre Drive                        |             |             | 2000        | 3000        | 3000        | <b>8000</b>  |
| D | A539/A542 Castle Street Junction, Llangollen               | 60          | 220         |             |             |             | <b>280</b>   |
| G | A4086 Between Seiont Nurseries and Pont Rhug               | 150         | 400         | 300         | 600         | 600         | <b>2050</b>  |
| G | B4366 Tyddyn Hen Roundabout, Caernarfon                    | 50          | 300         | 400         | 500         | 500         | <b>1750</b>  |
| G | A499 Bryn Bella to Pwllheli                                | 200         | 400         | 500         | 800         | 500         | <b>2400</b>  |
| W | A541 Gwersyllt Junction Improvement (Phase 2)              | 875         |             |             |             |             | <b>875</b>   |
| W | The Crown Inn Crossroads, Llay Junction Improvement.       | 20          | 30          | 200         |             |             | <b>250</b>   |
| A | A5/B4422 Cefn Cwmwd junction                               | 750         |             |             |             |             | <b>750</b>   |
| W | The B5425/Plas Acton Road, Rhosrobin junction improvement. | 30          | 120         |             |             |             | <b>150</b>   |
| G | A499 Bryncir Rhoslan and Llanystumdwy                      | 200         |             |             |             |             | <b>200</b>   |
|   |  | <b>2835</b> | <b>2720</b> | <b>3400</b> | <b>4900</b> | <b>4600</b> | <b>18455</b> |

**MAJOR SCHEMES**

|   |  |              |              |             |                |          |                 |
|---|--|--------------|--------------|-------------|----------------|----------|-----------------|
| G | A499 Aberdesach to Llanaelhaearn   | 3095         |              |             |                |          | <b>3095</b>     |
| W | Improved Access to Wrexham Industrial Estate – Section 2 (New Access Road)       | 13000        | 14656        | 1214        | 433            |          | <b>29303</b>    |
| A | A55 Completion of link from Black Bridge to Salt Island & rail depot (without EU | 5232         | 7239         | 7383        | 1969.38        |          | <b>21823.38</b> |
| C | Llandudno Railway Station  | 700          | 700          |             |                |          | <b>1400</b>     |
|   |  | <b>22027</b> | <b>22595</b> | <b>8597</b> | <b>2402.38</b> | <b>0</b> | <b>55621.38</b> |